

Taylor West Weber Water Improvement District

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Taylor West Weber Water Improvement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 18, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 18, 2006.

Subscribed and sworn to this 18th

day of December, 2006.

Ann Singleton

(Notary Public)



Signed: [Signature]
Budget Officer

TAYLOR WEST WEBER WATER IMPROVEMENT DISTRICT
DISTRICT

BUDGET

For the year ending: DECEMBER 31, 2007

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES	BUDGET	ACTUAL EXPENDITURES	BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services				
Interest Income			424,291	410,000
Other: Miscellaneous			22,048	10,000
Other Financing Sources:			344,843	218,450
Transfers from Other Funds				
Contribution from Fund Balance				
TOTAL REVENUES			791,182	638,450
				638,500
EXPENSES				
Salaries and Benefits			83,254	105,000
Other Operating Expenses			290,987	363,875
Depreciation			133,925	85,000
Capital Outlay				88,000
Debt Service			37,380	37,916
Other:				
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance				
TOTAL EXPENSES			545,546	553,875
				572,166
INCOME OR (LOSS)			245,636	84,575
				66,334